

2014 Profit and Loss Account

From 2013/12/1 to 2014/11/30

NPO Refugees International Japan

(in yen)

Detail	Amount		
1. Income			
1 Fee: Members	¥60,000		
Supporting members	¥392,000	¥452,000	
2 Donations			
General donations	¥3,907,329		
Donations from events	¥8,766,366		
Donation from support groups	¥3,200,000	¥15,873,695	
3 Miscellaneous			
Interest	¥1,448		
Insurance premium refund	¥8,464		
Foreign exchange adjustment		¥9,912	
Total income			¥16,335,607
2. Expenses			
1 Programs			
Fundraising related personnel costs	¥4,703,013		
Other fundraising expenses	¥4,132,628		
Funding to projects	¥13,721,677		
Overseas visit expenses	¥268,705	¥22,826,023	
2 Administration			
Printing	¥194,484		
Office suppliers	¥137,664		
Post and delivery	¥31,147		
Communication costs	¥96,671		
Personnel	¥1,950,000		
Transportation	¥65,577		
Financial institution fees	¥71,735		
Professional support	¥67,922		
Tax and dues	¥1,400		
Insurance	¥64,000		
Miscellaneous	¥8,520	¥2,689,120	
Total outgoings			¥25,515,143
Net Income			
Amount brought forward			¥13,745,205
Amount carried forward			¥4,565,669
II Fundamental assets			
III Surplus for period			¥4,565,669