

2013 Profit and Loss Account

From 2012/12/1 to 2013/11/30

NPO Refugees International Japan

(in yen)

Detail	Amount		
1. Income			
1 Membership fee	270,000	270,000	
2 Donations			
General donations	2,729,941		
Donations from events	13,171,573		
Donation from support groups	2,750,000		
Balance carried forward from Foundatio	10,581,692		
		29,233,206	
3 Miscellaneous			
Interest	981		
Insurance premium refund	17,287		
Foreign exchange adjustment	17	18,285	
Total income			29,521,491
2. Expenses			
1 Programs			
Fundraising expenses	853,346		
Funding to projects	9,819,517		
Overseas visit expenses	238,171	10,911,034	
2 Administration			
Printing	37,905		
Office supplies	86,207		
Post and delivery	12,210		
Communication costs	71,585		
Personnel	4,353,878		
Transportation	163,300		
Financial institution fees	33,788		
Professional support	77,158		
Tax and dues	2,450		
Depreciation	17,571		
Miscellaneous	9,200	4,865,252	
Total expenses			15,776,286
Net income			13,745,205
Amount brought forward			0
Amount carried forward			13,745,205
II Fundamental assets			
III Surplus for period			13,745,205