

## Profit and Loss Account

From 1 July 2011 to 30 June 2012

一般財団法人 Refugees International Japan

(In Yen)

Detail	Amount		
<b>1. INCOME</b>			
<b>1. Membership</b>	360,000	360,000	
<b>2. Donations</b>			
General	3,823,019		
From Events	9,020,239		
Support groups	4,250,000		
For Tohoku earthquake	4,741,280	21,834,538	
<b>3. Miscellaneous</b>			
Interest	3,480		
Insurance refund	65	3,545	
<b>Total Income</b>			22,198,083
<b>2. EXPENSES</b>			
<b>1. Programs</b>			
Fundraising expenses	3,716,125		
Funding to projects	20,998,991		
Project visit expenses	459,677	25,174,793	
<b>2. Administration</b>			
Admin and personnel	7,428,087		
Printing and delivery	256,457		
Meeting and PR expenses	217,421		
Miscellaneous costs	209,277	8,111,242	
<b>Total expenses</b>			33,286,035
Net income			<b>(11,087,952)</b>
Amount brought forward			23,857,178
Amount carried forward			12,769,226
Fundamental assets			3,000,000
Surplus for period			15,769,226